

**CITY OF BAY CITY
RESOLUTION NO. 2023-002**

A RESOLUTION RECOGNIZING UNANTICIPATED REVENUE FOR THE CITY OF BAY CITY FROM THE OREGON PARKS AND RECREATION DEPARTMENT LOCAL GOVERNMENT GRANT PROGRAM FOR THE HIKER/BIKER CAMPGROUND AT THE AL GRIFFIN MEMORIAL PARK

WHEREAS, The Oregon Parks and Recreation Department Local Government Grant Program for the Hiker/Biker Campground project in the Al Griffin Memorial Park.

WHEREAS, the City could not have foreseen the approval of this grant application when preparing for and adopting the original budget for the fiscal year beginning July 1, 2022 and ending June 30, 2023. Additional revenue is \$318,001.

WHEREAS, The City has been awarded a \$75,000 grant from Tillamook County's Transient Lodging Tax Tourism-Related Facilities Community Grant program as part of the required match.

WHEREAS, The City has been awarded a \$15,000 grant from the Bay City Transient Lodging Tax Grant program as part of the required match.

WHEREAS, The City will meet the rest of the match with in-kind that includes staff time to prepare the site and connect some of the utilities.

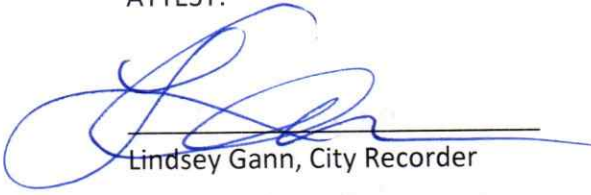
NOW THEREFORE, be it resolved by the City Council of the City of Bay City recognizing the additional revenue and appropriates the funds as follows:

STREET AND DRAINAGE FUND

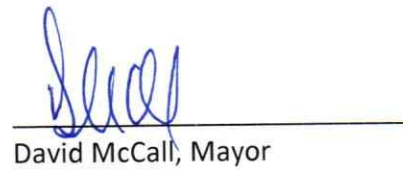
Resources	Original Budget	Change	New Budget Amount
100-50-4430 Local Grants	\$115,100.00	\$318,001.00	\$433,101.00
Expenditures			
100-50-6995 Feasibility Study/Projects	\$115,000	\$318,001.00	\$433,001.00

ADOPTED by the City Council of the City of Bay City and APPROVED by the Mayor of Bay City on this 14th day of February 2023.

ATTEST:



Lindsey Gann, City Recorder



David McCall, Mayor